

FY 2020 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - X
 Organization Code (UACS) : 16 008 0300010
 Report Status: Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		10,476	4,719	15,195	28,953	6,681	7,738	6,683	7,851	28,953	0	0	0	0	0
General Administration and Support	1000000000000000	3,203	1,468	4,671	3,785	823	1,057	822	1,083	3,785	0	0	0	0	0
General Management and Supervision	100000100001000	3,203	1,468	4,671	3,785	823	1,057	822	1,083	3,785	0	0	0	0	0
PS		3,203	1,468	4,671	3,063	643	877	642	901	3,063	0	0	0	0	0
MOOE		0	0	0	722	180	180	180	182	722	0	0	0	0	0
Operations	3000000000000000	7,273	3,251	10,524	25,168	5,858	6,681	5,861	6,768	25,168	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	7,273	3,251	10,524	25,168	5,858	6,681	5,861	6,768	25,168	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	3,659	1,637	5,296	18,729	4,464	4,878	4,464	4,923	18,729	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	1,850	872	2,722	11,627	2,790	3,011	2,790	3,036	11,627	0	0	0	0	0
PS		1,850	872	2,722	3,041	644	865	644	888	3,041	0	0	0	0	0
MOOE		0	0	0	8,586	2,146	2,146	2,146	2,148	8,586	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,808	765	2,573	7,102	1,674	1,867	1,674	1,887	7,102	0	0	0	0	0
PS		1,808	765	2,573	2,569	541	734	541	753	2,569	0	0	0	0	0
MOOE		0	0	0	4,533	1,133	1,133	1,133	1,134	4,533	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	1	0	1	0	0	0	0	0	0	0	0	0	0	0
PS		1	0	1	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,132	1,411	4,543	5,701	1,237	1,595	1,240	1,629	5,701	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,246	747	1,993	2,506	528	717	528	733	2,506	0	0	0	0	0
PS		1,246	747	1,993	2,506	528	717	528	733	2,506	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	518	0	518	0	0	0	0	0	0	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		518	0	518	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	85	121	206	424	89	120	89	126	424	0	0	0	0	0
PS		85	121	206	400	83	114	83	120	400	0	0	0	0	0
MOOE		0	0	0	24	6	6	6	6	24	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,283	543	1,826	2,771	620	758	623	770	2,771	0	0	0	0	0
PS		1,283	543	1,826	1,824	384	522	384	534	1,824	0	0	0	0	0
MOOE		0	0	0	947	236	236	239	236	947	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	482	203	685	738	157	208	157	216	738	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	482	203	685	738	157	208	157	216	738	0	0	0	0	0
PS		482	203	685	683	144	195	144	200	683	0	0	0	0	0
MOOE		0	0	0	55	13	13	13	16	55	0	0	0	0	0
II. Automatic Appropriations		991	374	1,365	1,315	328	328	328	331	1,315	0	0	0	0	0
Retirement and Life Insurance Premiums		991	374	1,365	1,315	328	328	328	331	1,315	0	0	0	0	0
General Administration and Support	100000000000000	284	117	401	285	71	71	71	72	285	0	0	0	0	0
General Management and Supervision	100000100001000	284	117	401	285	71	71	71	72	285	0	0	0	0	0
PS		284	117	401	285	71	71	71	72	285	0	0	0	0	0
Operations	300000000000000	707	257	964	1,030	257	257	257	259	1,030	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	310000000000000	707	257	964	1,030	257	257	257	259	1,030	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	351	130	481	520	130	130	130	130	520	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	174	69	243	276	69	69	69	69	276	0	0	0	0	0
PS		174	69	243	276	69	69	69	69	276	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	177	61	238	244	61	61	61	61	244	0	0	0	0	0
PS		177	61	238	244	61	61	61	61	244	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	309	111	420	445	111	111	111	112	445	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	152	59	211	237	59	59	59	60	237	0	0	0	0	0
PS		152	59	211	237	59	59	59	60	237	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	20	0	20	0	0	0	0	0	0	0	0	0	0	0
PS		20	0	20	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	12	9	21	36	9	9	9	9	36	0	0	0	0	0
PS		12	9	21	36	9	9	9	9	36	0	0	0	0	0
Renewal of professional identification cards	310200100004000	125	43	168	172	43	43	43	43	172	0	0	0	0	0
PS		125	43	168	172	43	43	43	43	172	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	47	16	63	65	16	16	16	17	65	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	47	16	63	65	16	16	16	17	65	0	0	0	0	0
PS		47	16	63	65	16	16	16	17	65	0	0	0	0	0
III. Special Purpose Fund		0	0	0	12,268	2,590	3,502	2,590	3,586	12,268	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	0	0	0	12,268	2,590	3,502	2,590	3,586	12,268	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	4007000000002000	0	0	0	12,268	2,590	3,502	2,590	3,586	12,268	0	0	0	0	0
PS		0	0	0	12,268	2,590	3,502	2,590	3,586	12,268	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		11,466	5,093	16,559	42,536	9,599	11,563	9,601	11,768	42,536	0	0	0	0	0
PS		11,466	5,093	16,559	27,669	5,885	7,854	5,884	8,046	27,669	0	0	0	0	0
MOOE		0	0	0	14,867	3,714	3,714	3,717	3,722	14,867	0	0	0	0	0
Recapitulation by Program		7,980	3,508	11,488	26,198	6,115	6,938	6,118	7,027	26,198	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	530	219	749	803	173	224	173	233	803	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,010	1,767	5,777	19,249	4,594	5,008	4,594	5,053	19,249	0	0	0	0	0

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PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,440	1,522	4,962	6,146	1,348	1,706	1,351	1,741	6,146	0	0	0	0	0

Prepared By:


SEVESES JANE RODRIGUEZ
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Date: 11/28/19 7:20 PM

In coordination with:


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Approved By:


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Agency Head
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